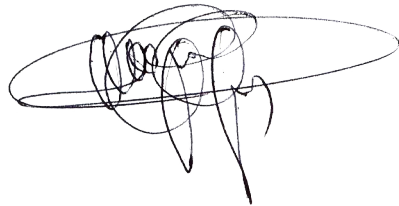


Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
PRESIDENCIA	\$9,872,237.60	\$0.00	\$9,872,237.60	\$4,801,071.62	\$4,801,071.62	\$4,801,071.62	\$4,801,071.62	\$5,071,165.98
SECRETARIA TECNICA	\$1,353,005.42	\$0.00	\$1,353,005.42	\$674,554.10	\$674,554.10	\$674,554.10	\$674,554.10	\$678,451.32
SECRETARIA EJECUTIVA	\$18,684,170.99	\$0.00	\$18,684,170.99	\$8,718,765.02	\$8,718,765.02	\$8,718,765.02	\$8,718,765.02	\$9,965,405.97
COMUNICACION SOCIAL	\$7,382,387.65	\$0.00	\$7,382,387.65	\$3,512,921.93	\$3,512,921.93	\$3,512,921.93	\$3,512,921.93	\$3,869,465.72
VISITADURIAS 1,2,3,4,5	\$60,914,683.88	\$0.00	\$60,914,683.88	\$28,731,693.90	\$28,731,693.90	\$28,731,693.90	\$28,731,693.90	\$32,182,989.98
DIRECCION DE QUEJAS Y SEGUIMIENTO	\$17,910,653.81	\$700.00	\$17,911,353.81	\$8,426,007.55	\$8,426,007.55	\$8,426,007.55	\$8,426,007.55	\$9,485,346.26
ADMINISTRACION	\$31,095,816.54	\$1,499,300.00	\$32,595,116.54	\$21,855,490.17	\$21,855,490.17	\$21,855,490.17	\$21,855,490.17	\$10,739,626.37
CONTRALORIA	\$3,691,589.60	\$0.00	\$3,691,589.60	\$1,680,510.67	\$1,680,510.67	\$1,680,510.67	\$1,680,510.67	\$2,011,078.93
Sin Ramo/Dependencia	\$150,904,545.49	\$1,500,000.00	\$152,404,545.49	\$78,401,014.96	\$78,401,014.96	\$78,401,014.96	\$78,401,014.96	\$74,003,530.53
Total Final	\$150,904,545.49	\$1,500,000.00	\$152,404,545.49	\$78,401,014.96	\$78,401,014.96	\$78,401,014.96	\$78,401,014.96	\$74,003,530.53



MTRO. PAULO EDUARDO COLUNGA PERRY
DIRECTOR ADMINISTRATIVO



LCP. MARIA DE LOS ANGELES CACHO PARTIDA
ENCARGADA DE CONTABILIDAD

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.